

2020

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas

We, the undersigned, officers of

City of Maple Hill, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	390,520	85,267 24,338
Debt Service	10-113	8		
Library	12-1220	8		
Employee Benefits	12-16,102	9	12,000	10,275 2,933
Debt Service II	12-631a	9	48,370	
Special Highway		10	16,500	
Capital Projects		10	66,753	
Water Utility		11	126,568	
Sewer Utility		11	169,884	
Solid Waste Utility		12	40,257	
Water Tower Improvement Fund		12	167,354	
Totals		XXXXXX	1,038,206	95,542 27,271
Budget Summary		13		County Clerk's Use Only
Neighborhood Revitalization				3,503,480
				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

95,543
NO

Assisted by:
Mikoleit Inc.
Address:
2933 SW Woodside Dr, Ste 102
Topeka, KS 66614
Email:
dmikoleit@mikoleit-assoc.com

Date Attested: **OCT 7**, 2019

Quinn Savage
County Clerk

Governing Body

Maple Hill, Kansas

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 93,720
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 93,720

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+	14,690	
5. Increase in personal property for 2019 :			
5a. Personal property 2019	+	11,172	
5b. Personal property 2018	-	10,349	
5c. Increase in personal property (5a minus 5b)	+	823	
			(Use Only if > 0)
6. Valuation of annexed territory for 2019 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2019 :	+	0	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		15,513	
11. Total estimated valuation July 1, 2019		3,503,480	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)		0.0044	
13. Percentage adjustment increase (12 times 3)	+	\$ 417	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	1,406	
16. Total Percentage Adjustments	\$	1,823	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u> </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>
23. Law enforcement expenses - 2020 budget:		+	<u> </u>
Law enforcement expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u> </u>
Fire protection expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>
Emergency medical expenses - 2019 budget:		-	<u> </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
26. Total Revenue Adjustments			<u>0</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>95,543</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.014	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement	#DIV/0!
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Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0
CPI Adjustment	1,406
2020 Mill Rate (Less Mills for other Governmental Units)	
Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	<u>1,406</u>

Exemption from Election Requirement	Yes
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Maple Hill, Kansas

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	86,784	14,759	225	83	80
Debt Service					
Library					
Employee Benefits	6,936	1,180	18	7	6
Debt Service II					
TOTAL	93,720	15,939	243	90	86

County Treas Motor Vehicle Estimate 15,939

County Treas Recreational Vehicle Estimate 243

County Treas 16/20M Vehicle Estimate 90

County Treas Commercial Vehicle Tax Estimate 270

County Treas Watercraft Tax Estimate 86

Motor Vehicle Factor 0.17007

Recreational Vehicle Factor 0.00259

16/20 Vehicle Factor 0.00096

Commercial Vehicle Factor 0.00288

Watercraft Factor 0.00092

Maple Hill, Kansas

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Capital Projects	38,993	36,000	33,000	12-1,118
Water Utility	Water Tower Impr	13,873	12,300	12,500	12-825d
Sewer Utility	Debt Service II	48,000	48,000	48,000	12-825d
Water Utility	Solid Waste	1,000	2,000	-	12-825d
	Totals	101,866	98,300	93,500	
	Adjustments*				
	Adjusted Totals	101,866	98,300	93,500	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer System Improvement	6/23/2011	9/1/2026	variable	500,000	315,000	3/1		7,403		6,685	
						9/1	9/1	7,402	35,000	6,685	35,000
Total G.O. Bonds											
Revenue Bonds:					315,000			14,805	35,000	13,370	35,000
Total Revenue Bonds											
Other:					0			0	0	0	0
Total Other					0			0	0	0	0
Total Indebtedness					315,000			14,805	35,000	13,370	35,000

Proposed Budget
Year for 2020

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City of Maple Hill, Kansas

2020

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Administrative Dept.			
Salaries	16,103	18,240	20,450
Contractual	30,337	40,000	57,000
Commodities	4,834	4,000	4,000
Capital Outlay	0	0	99,855
Total	51,274	62,240	181,305
Public Safety Department			
Salaries	14,361	23,000	34,320
Contractual	5,386	5,500	36,000
Commodities	4,603	4,000	4,000
Capital Outlay			
Total	24,350	32,500	74,320
Street Department			
Salaries	9,474	10,044	10,250
Contractual	24,681	30,000	50,500
Commodities	8,927	6,000	6,000
Capital Outlay	250	25,200	0
Total	43,332	71,244	66,750
Park Department			
Salaries	8,161	8,340	8,500
Contractual	5,808	6,500	5,000
Commodities	18,999	6,000	8,345
Capital Outlay	0	10,182	
Total	32,968	31,022	21,845
Street Light Department			
Salaries			
Contractual	14,892	12,000	12,000
Commodities			
Capital Outlay			
Total	14,892	12,000	12,000
Zoning Department			
Salaries	1,215	200	1,300
Contractual			
Commodities			
Capital Outlay			
Total	1,215	200	1,300
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	168,031	209,206	357,520

City of Maple Hill, Kansas

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

City of Maple Hill, Kansas

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	500	2,565	494
Receipts:			
Ad Valorem Tax	11,069	6,936	XXXXXXXXXXXXXXXXXX
Delinquent Tax	36	55	
Motor Vehicle Tax	1,137	1,400	1,180
Recreational Vehicle Tax	25	12	18
16/20M Vehicle Tax	24	7	7
Commercial Vehicle Tax	0	19	20
Watercraft Tax			6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,291	8,429	1,231
Resources Available:	12,791	10,994	1,725
Expenditures:			
Contractual Services	10,212	10,500	12,000
Neighborhood Revitalization Rebate	14	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,226	10,500	12,000
Unencumbered Cash Balance Dec 31	2,565	494	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	13,155	12,000	12,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,000
Tax Required			10,275
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			10,275

Adopted Budget

Debt Service II	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	93,505	95,470	93,665
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Sewer Utility	48,000	48,000	48,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	48,000	48,000	48,000
Resources Available:	141,505	143,470	141,665
Expenditures:			
Sewer Improvement Bonds			
Interest	16,035	14,805	13,370
Principle	30,000	35,000	35,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	46,035	49,805	48,370
Unencumbered Cash Balance Dec 31	95,470	93,665	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	46,035	49,805	48,370
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,370
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

City of Maple Hill, Kansas

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	16,503	202	0
Receipts:			
State of Kansas Gas Tax	16,619	16,480	16,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,619	16,480	16,500
Resources Available:	33,122	16,682	16,500
Expenditures:			
Street Repair and Maint	32,920	16,682	16,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	32,920	16,682	16,500
Unencumbered Cash Balance Dec 31	202	0	0
2018/2019/2020 Budget Authority Amount:	33,420	16,730	16,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Projects	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	13,947	52,753	33,753
Receipts:			
Charges to Customers			
Transfer from General Fund	38,993	36,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	38,993	36,000	33,000
Resources Available:	52,940	88,753	66,753
Expenditures:			
Contractual Services	187	55,000	66,753
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	187	55,000	66,753
Unencumbered Cash Balance Dec 31	52,753	33,753	0
2018/2019/2020 Budget Authority Amount:	38,561	65,947	66,753

CPA Summary

City of Maple Hill, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	27,562	34,274	39,008
Receipts:			
Water Sales & Surcharges	87,230	80,300	83,000
Late Fees	3,106	3,000	3,000
Sales Tax	470	360	360
Water Protection Fees	389	350	350
Meters & Installations	0	850	850
Miscellaneous	1,408	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	92,603	84,860	87,560
Resources Available:	120,165	119,134	126,568
Expenditures:			
Salaries	25,272	25,116	25,620
Contractual	30,524	30,000	30,000
Commodities	14,363	10,000	12,000
Capital Outlay	0	0	45,738
Sales Tax	470	360	360
Water Protection Fees	389	350	350
Transfer to WTIF	13,873	12,300	12,500
Solid Waste Utility Fund	1,000	2,000	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	85,891	80,126	126,568
Unencumbered Cash Balance Dec 31	34,274	39,008	0
2018/2019/2020 Budget Authority Amount:	131,769	107,882	126,568

Adopted Budget Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	70,768	79,806	77,884
Receipts:			
Charges to Customers	90,477	90,500	92,000
Hookups & Installations		850	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	90,477	91,350	92,000
Resources Available:	161,245	171,156	169,884
Expenditures:			
Salaries	17,475	17,690	18,050
Contractual	13,525	23,200	32,800
Commodities	2,439	3,000	4,000
Capital Outlay	0	1,382	67,034
Transfer to Debt Service Fund II	48,000	48,000	48,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	81,439	93,272	169,884
Unencumbered Cash Balance Dec 31	79,806	77,884	0
2018/2019/2020 Budget Authority Amount:	178,642	173,768	169,884

CPA Summary

City of Maple Hill, Kansas

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	890	67	257
Receipts:			
Charges to Customers	38,622	38,600	40,000
Transfer from Water Utility Fund	1,000	2,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,622	40,600	40,000
Resources Available:	40,512	40,667	40,257
Expenditures:			
Salaries & Wages	3,250	1,810	0
Contractual Services	37,171	38,600	40,257
Commodities	24		
Capital Outlay			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,445	40,410	40,257
Unencumbered Cash Balance Dec 31	67	257	0
2018/2019/2020 Budget Authority Amount:	42,390	42,000	40,257

Adopted Budget Water Tower Improvement Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	83,595	133,109	113,854
Receipts:			
Charges to Customers	35,641	40,000	41,000
Transfer from Water Utility Fund	13,873	12,300	12,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,514	52,300	53,500
Resources Available:	133,109	185,409	167,354
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual Services		71,555	167,354
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	71,555	167,354
Unencumbered Cash Balance Dec 31	133,109	113,854	0
2018/2019/2020 Budget Authority Amount:	124,837	71,555	167,354

CPA Summary

2020

NOTICE OF BUDGET HEARING

The governing body of
City of Maple Hill, Kansas
will meet on August 12, 2019 at 6:45 pm at City Hall, Maple Hill, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Maple Hill, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	216,880	24.532	245,206	25.746	390,520	85,267	24.338
Debt Service							
Library							
Employee Benefits	10,226	3.453	10,500	2.058	12,000	10,275	2.933
Debt Service II	46,035		49,805		48,370		
Special Highway	32,920		16,682		16,500		
Capital Projects	187		55,000		66,753		
Water Utility	85,891		80,126		126,568		
Sewer Utility	81,439		93,272		169,884		
Solid Waste Utility	40,445		40,410		40,257		
Water Tower Improvement Fu			71,555		167,354		
Totals	514,023	27.985	662,556	27.804	1,038,206	95,542	27.271
Less: Transfers	101,866		98,300		93,500		
Net Expenditure	412,157		564,256		944,706		
Total Tax Levied	91,107		93,720		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,255,562		3,370,830		3,503,480		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	375,000	345,000	315,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	375,000	345,000	315,000

*Tax rates are expressed in mills

Lynn Hoobler

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Maple Hill, Kansas
 will meet on August 12, 2019 at 6:45 pm at City Hall, Maple Hill, KS for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall, Maple Hill, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	216,380	24.832	243,206	25.746	390,320	83,267	24.338
Debt Service							
Library							
Employee Benefits	10,226	1.453	10,500	2.058	12,000	10,275	2.933
Debt Service II	46,035		49,865		48,370		
Special Highway	32,920		16,882		16,500		
Capital Projects	187		35,000		66,753		
Water Utility	85,491		80,128		126,568		
Sewer Utility	81,439		93,272		169,884		
Solid Waste Utility	40,443		40,410		40,357		
Water Tower Improvement Fu			71,553		167,354		
Totals	514,023	27.984	662,336	27.804	1,038,206	95,542	27.271
Less: Transfers	101,866		98,300		93,500		
Net Expenditure	412,157		564,036		944,706		
Total Tax Levied	91,107		23,720		100,000,000,000,000		
Assessed Valuation	1,255,562		1,370,820		1,503,480		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	375,000		345,000		315,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	375,000		345,000		315,000		

*Tax rates are expressed in mills

Lynn Hootner

City Official Title: City Clerk